

ROZPO ET PRÍJMOV NA VYBRANÉ ROKY / Príjmy pod a kapitol

| Kp | P | Po | Pol | Po2 | D | Zdr | Z | R | Popis | Sku2017 | Sku2018 | Sch2019 | Upr2019 | Sku2019 | Rok2020 | Rok2021 | Rok2022 |
|----|----|-----|-----|-----|-----|-----|---|---|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | 11 | 111 | 003 | 1 | 41 | | | | Výnos DzP FO | | 115232.06 | 120000.00 | 120000.00 | 118375.34 | 131470.00 | 137576.00 | 146069.00 |
| 1 | 11 | 111 | 003 | 1 | 41 | R | | | Výnos DzP FO | 103255.81 | | | | | | | |
| 1 | 12 | 121 | 001 | 1 | 41 | | | | Da z pozemkov | | 10122.73 | 8143.00 | 8143.00 | 7640.35 | 8400.00 | 8400.00 | 8400.00 |
| 1 | 12 | 121 | 001 | 1 | 41 | R | | | Da z pozemkov | 6896.74 | | | | | | | |
| 1 | 12 | 121 | 002 | 1 | 41 | | | | Da zo stavieb | | 6752.19 | 7005.00 | 7005.00 | 6909.57 | 7100.00 | 7100.00 | 7100.00 |
| 1 | 12 | 121 | 002 | 1 | 41 | R | | | Da zo stavieb | 7794.88 | | | | | | | |
| 1 | 13 | 133 | 001 | 1 | 41 | | | | Da za psa | | 400.00 | 390.00 | 390.00 | 370.00 | 400.00 | 400.00 | 400.00 |
| 1 | 13 | 133 | 001 | 1 | 41 | R | | | Da za psa | 400.00 | | | | | | | |
| 2 | 21 | 212 | 002 | 1 | 41 | | | | Príjmy z prenajatých pozemkov PVS | | 0.00 | 33.00 | 33.19 | 33.19 | 33.00 | 33.00 | 33.00 |
| 2 | 21 | 212 | 002 | 1 | 41 | R | | | Príjmy z prenajatých pozemkov PVS | 66.38 | | | | | | | |
| 2 | 21 | 212 | 003 | 1 | 41 | | 1 | | Prenájom domu smútku | | 35.00 | 30.00 | 30.00 | 21.00 | 30.00 | 30.00 | 30.00 |
| 2 | 21 | 212 | 003 | 1 | 41 | | 2 | | Príjmy z prenájmu LKS | | 480.00 | | | | | | |
| 2 | 21 | 212 | 003 | 1 | 41 | R | 1 | | Prenájom domu smútku | 21.00 | | | | | | | |
| 2 | 21 | 212 | 003 | 1 | 41 | R | 2 | | Príjmy z prenájmu LKS | 960.00 | | | | | | | |
| 2 | 21 | 212 | 004 | 1 | 41 | | | | Prenájom inventára | | 350.00 | 250.00 | 383.00 | 398.00 | 350.00 | 350.00 | 350.00 |
| 2 | 21 | 212 | 004 | 1 | 41 | R | | | Prenájom inventára | 121.50 | | | | | | | |
| 2 | 22 | 221 | 004 | 1 | 41 | | | | Tipomat príjem | | | 30.00 | 56.33 | 70.73 | 60.00 | 70.00 | 80.00 |
| 2 | 22 | 221 | 004 | 1 | 41 | | 1 | | Overenie podpisov, listín | | 154.00 | 190.00 | 211.00 | 271.00 | 220.00 | 230.00 | 240.00 |
| 2 | 22 | 221 | 004 | 1 | 41 | | 2 | | Stavebné poplatky | | 490.00 | 500.00 | 500.00 | 530.00 | 500.00 | 500.00 | 500.00 |
| 2 | 22 | 221 | 004 | 1 | 41 | | 3 | | Rybárske lístky | | 92.00 | 100.00 | 100.00 | 31.00 | 100.00 | 100.00 | 100.00 |
| 2 | 22 | 221 | 004 | 1 | 41 | | 4 | | Ostatné poplatky tipovací automat | | 36.61 | | | | | | |
| 2 | 22 | 221 | 004 | 1 | 41 | R | 1 | | Overenie podpisov, listín | 404.00 | | | | | | | |
| 2 | 22 | 221 | 004 | 1 | 41 | R | 2 | | Stavebné poplatky | 746.50 | | | | | | | |
| 2 | 22 | 221 | 004 | 1 | 41 | R | 3 | | Rybárske lístky | 14.00 | | | | | | | |
| 2 | 22 | 223 | 001 | 1 | 41 | | | | Príjem el. energia | | 648.88 | | | | | | |
| 2 | 22 | 223 | 001 | 1 | 41 | | 1 | | Vyhlásenie v MR | | 615.00 | 700.00 | 700.00 | 508.00 | 700.00 | 700.00 | 700.00 |
| 2 | 22 | 223 | 001 | 1 | 41 | | 2 | | Opatrovateľská služba | | 737.20 | 700.00 | 700.00 | 273.40 | 700.00 | 700.00 | 700.00 |
| 2 | 22 | 223 | 001 | 1 | 41 | | 8 | | Poplatok za hrobové miesto | | 17.00 | 100.00 | 100.00 | 17.00 | 100.00 | 100.00 | 100.00 |
| 2 | 22 | 223 | 001 | 1 | 41 | R | | | Predaj výrobkov, tovarov - obrubníky | 139.82 | | | | | | | |
| 2 | 22 | 223 | 001 | 1 | 41 | R | 1 | | Vyhlásenie v MR | 711.50 | | | | | | | |
| 2 | 22 | 223 | 001 | 1 | 41 | R | 2 | | Opatrovateľská služba | 742.40 | | | | | | | |
| 2 | 22 | 223 | 001 | 1 | 41 | R | 3 | | El. energia LKS | 1190.68 | | | | | | | |
| 2 | 24 | 242 | | 1 | 41 | | | | Úroky | | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 2 | 29 | 291 | 004 | 1 | 41 | | | | Vrátené prostriedky od FO avojcová | | 200.00 | | | | | | |
| 2 | 29 | 292 | 012 | 1 | 41 | | | | Príjmy z dobropisov SSE | | 43.18 | 50.00 | 553.47 | 553.47 | 50.00 | 50.00 | 50.00 |
| 2 | 29 | 292 | 012 | 1 | 41 | R | | | sse+voda | 512.47 | | | | | | | |
| 2 | 29 | 292 | 017 | 1 | 41 | | | | Ro . zú t. ZP | | 7.95 | 50.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 2 | 29 | 292 | 017 | 1 | 41 | | 1 | | Z vratiek Soc.pois . | | 51.32 | | | | | | |
| 2 | 29 | 292 | 017 | 1 | 41 | | 2 | | Z vratiek FK Slovan | | 124.50 | | | | | | |
| 2 | 29 | 292 | 017 | 1 | 41 | R | | | Ro . zú t. ZP | 266.94 | | | | | | | |
| 3 | 31 | 311 | | 1 | 71 | | | | Tuzemské bežné granty | | 250.00 | | | | | | |
| 3 | 31 | 312 | 001 | 1 | 41 | | | | UPSVAR r. 2019-2021 | | | 200.00 | 200.00 | 0.00 | | | |
| 3 | 31 | 312 | 001 | 1 | 72h | R | | | UPSVAR § 52a dobrovo nícka innos | 145.40 | | | | | | | |
| 3 | 31 | 312 | 008 | 1 | 11H | R | | | Dotácia TSK jesenné slávnosti | 500.00 | | | | | | | |

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| Kp | P | Po | Pol | Po2 | D | Zdr | Z | R | Popis | Sku2017 | Sku2018 | Sch2019 | Upr2019 | Sku2019 | Rok2020 | Rok2021 | Rok2022 |
|-----------|-----------------------------|-----|-----|-----|-----|------|---|-----|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 3 | 31 | 312 | 012 | 1 | 111 | | | 3 | Stavebné transfer | | | 610.00 | 614.94 | 614.94 | 620.00 | 630.00 | 640.00 |
| 3 | 31 | 312 | 012 | 1 | 111 | | | 4 | MDVR SR | | | 0.00 | 0.00 | 108.58 | | | |
| 3 | 31 | 312 | 012 | 1 | 111 | | | 8 | Transfer zo ŠR CDaPK | | | 24.00 | 23.93 | 23.93 | 24.00 | 24.00 | 24.00 |
| 4 | 45 | 454 | 001 | 3 | 41 | | | | Z rezerv.fondu obce a z rez.fondu VUC | | 0.00 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 45 | 454 | 001 | 3 | 46 | | | | Z rezerv.fondu obce a z rez.fondu VUC | | 6448.80 | 0.00 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ... | | | | | | | | | | 124890.02 | 143288.42 | 154110.00 | 154748.86 | 136749.50 | 150912.00 | 157048.00 | 165571.00 |
| 02 | 3 | 31 | 312 | 001 | 1 | 1AC1 | | R | UPSVaR 85% | 577.80 | | | | | | | |
| 02 | 3 | 31 | 312 | 001 | 1 | 1AC2 | | R | UPSVaR 15% | 101.96 | | | | | | | |
| 02 | 3 | 31 | 312 | 012 | 1 | 111 | | | ÚPSVaR Slamková | | | 400.00 | 400.00 | 390.70 | 5183.00 | 0.00 | 0.00 |
| 02 | 3 | 31 | 312 | 012 | 1 | 111 | | 1 | UPSVaR Bednárik | | | 0.00 | 508.89 | 508.89 | 1310.00 | 0.00 | 0.00 |
| 02 | 3 | 31 | 312 | 012 | 1 | 111 | | 4 | UPSVaR Tuz.bežné transf.ŠR na úhr.nák. | | 199.60 | | | | | | |
| 02 | 3 | 31 | 312 | 012 | 1 | 41 | | 2 | UPSVaR § 50j Bednárik | | | 0.00 | 1309.86 | 2183.10 | | | |
| 02 | UPSVaR | | | | | | | | | 679.76 | 199.60 | 400.00 | 2218.75 | 3082.69 | 6493.00 | 0.00 | 0.00 |
| 03 | 3 | 31 | 312 | 012 | 1 | 111 | | | Transfer DPO | | 1400.00 | 1400.00 | 0.00 | 0.00 | 1400.00 | 1400.00 | 1400.00 |
| 03 | 3 | 31 | 312 | 012 | 1 | 111 | | R | Transfer DPO | 1400.00 | | | | | | | |
| 03 | Hasi i | | | | | | | | | 1400.00 | 1400.00 | 1400.00 | 0.00 | 0.00 | 1400.00 | 1400.00 | 1400.00 |
| 04 | 3 | 31 | 312 | 012 | 1 | 111 | | 3 | Stavebné ŠR | | 609.39 | | | | | | |
| 04 | 3 | 31 | 312 | 012 | 1 | 111 | | 8 | Transfer zoŠR CDaPK | | 23.72 | | | | | | |
| 04 | 3 | 31 | 312 | 012 | 1 | 111 | | R 3 | Stavebné transfer | 506.85 | | | | | | | |
| 04 | 3 | 31 | 312 | 012 | 1 | 111 | | R 8 | Transfer zo ŠR CDaPK | 23.54 | | | | | | | |
| 04 | Miestne komunikácie | | | | | | | | | 530.39 | 633.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 1 | 13 | 133 | 013 | 1 | 41 | | | Da za komunálne odpady a drobné stavebn | | 6483.92 | 6391.00 | 6391.00 | 6571.13 | 6720.00 | 6720.00 | 6720.00 |
| 05 | 1 | 13 | 133 | 013 | 1 | 41 | | R | Da za komunálne odpady a drobné stavebn | 6481.69 | | | | | | | |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | 3 | Sklené repy príjem | | 171.46 | 200.00 | 200.00 | 178.45 | 200.00 | 200.00 | 200.00 |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | 4 | Predaj služieb ELEKOS | | 2708.84 | 2610.00 | 2695.25 | 3570.64 | 3030.00 | 3500.00 | 3700.00 |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | 5 | Nové smetné nádoby | | 252.00 | 210.00 | 210.00 | 159.00 | 210.00 | 210.00 | 210.00 |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | 6 | Elektroodpad | | 49.83 | 70.00 | 70.00 | 51.81 | 70.00 | 70.00 | 70.00 |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | R 1 | Recykla ný fond | 86.00 | | | | | | | |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | R 3 | Sklené repy príjem | 183.54 | | | | | | | |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | R 4 | Predaj služieb ENVI-PAK | 2952.58 | | | | | | | |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | R 5 | Nové smetné nádoby | 108.00 | | | | | | | |
| 05 | 2 | 22 | 223 | 001 | 1 | 41 | | R 6 | Elektroodpad | 79.86 | | | | | | | |
| 05 | 3 | 31 | 312 | 012 | 1 | 111 | | 7 | Transfer ŽP | | 52.17 | 53.00 | 51.79 | 51.79 | 53.00 | 53.00 | 53.00 |
| 05 | 3 | 31 | 312 | 012 | 1 | 111 | | R 7 | Transfer ŽP | 50.93 | | | | | | | |
| 05 | Odpady a ŽP | | | | | | | | | 9942.60 | 9718.22 | 9534.00 | 9618.04 | 10582.82 | 10283.00 | 10753.00 | 10953.00 |
| 07 | 3 | 31 | 312 | 012 | 1 | 111 | | 1 | REGOB | | 181.17 | 182.00 | 182.82 | 182.82 | 185.00 | 190.00 | 195.00 |
| 07 | 3 | 31 | 312 | 012 | 1 | 111 | | 2 | Reg. adries | | 19.60 | 20.00 | 27.60 | 27.60 | 30.00 | 35.00 | 40.00 |
| 07 | 3 | 31 | 312 | 012 | 1 | 111 | | R 1 | REGOB | 179.85 | | | | | | | |
| 07 | 3 | 31 | 312 | 012 | 1 | 111 | | R 2 | Reg. adries | 74.00 | | | | | | | |
| 07 | REGOB | | | | | | | | | 253.85 | 200.77 | 202.00 | 210.42 | 210.42 | 215.00 | 225.00 | 235.00 |
| 08 | 2 | 29 | 292 | 017 | 1 | 41 | | | Z vratiek FK Slovan | | | 150.00 | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| 08 | 3 | 31 | 311 | | 1 | 71 | | | Tuzemské bežné granty TJ | | | 250.00 | 250.00 | 225.00 | 250.00 | 250.00 | 250.00 |
| 08 | Telovýchovná jednota | | | | | | | | | 0.00 | 0.00 | 400.00 | 400.00 | 225.00 | 400.00 | 400.00 | 400.00 |
| 13 | 3 | 32 | 322 | 001 | 2 | 111 | | | Tuz.kapit.transfery z MF SR | | 7200.00 | 0.00 | 9900.00 | 9900.00 | | | |

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| Kp | P | Po | Po1 | Po2 | D | Zdr | Z | R | Popis | Sku2017 | Sku2018 | Sch2019 | Upr2019 | Sku2019 | Rok2020 | Rok2021 | Rok2022 |
|-----------------------|---|----|-----|-----|---|------|---|-----|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 13 | 3 | 32 | 322 | 001 | 2 | 111 | | 1 | MDVR SR územný plán | | | 0.00 | 7536.00 | 7536.00 | | | |
| 13 | 3 | 32 | 322 | 001 | 2 | 1AG1 | | | Tuz.kapit.transfery z ŠR PPA | | 68221.89 | | | | | | |
| 13 | 3 | 32 | 322 | 001 | 2 | 1AG2 | | | Tuz.kapit.transfery z PPA ŠR | | 22740.64 | | | | | | |
| 13 | 4 | 45 | 453 | | 3 | 131J | | | Prostriedky z predchádzajúcich rokov | | | | | | 9900.00 | 0.00 | 0.00 |
| 13 | 5 | 51 | 513 | 001 | 3 | 51 | | | Krátkodobý úver MK | | 90962.53 | | | | | | |
| 13 | | | | | | | | | Investície | 0.00 | 189125.06 | 0.00 | 17436.00 | 17436.00 | 9900.00 | 0.00 | 0.00 |
| 14 | 3 | 31 | 312 | 001 | 1 | 111 | | | Komunálne vo by 2018 | | 526.86 | | | | | | |
| 14 | 3 | 31 | 312 | 001 | 1 | 111 | | 6 | Vo by NR SR | | | 573.00 | 1061.24 | 1061.24 | 735.00 | 740.00 | 745.00 |
| 14 | 3 | 31 | 312 | 001 | 1 | 111 | | 7 | Vo by EP | | | 0.00 | 731.36 | 731.36 | | | |
| 14 | 3 | 31 | 312 | 001 | 1 | 111 | | R 6 | Vo by VUC | 568.30 | | | | | | | |
| 14 | | | | | | | | | Vo by | 568.30 | 526.86 | 573.00 | 1792.60 | 1792.60 | 735.00 | 740.00 | 745.00 |
| ZOSTAVA CELKOM | | | | | | | | | | 138264.92 | 345092.04 | 166619.00 | 186424.67 | 170079.03 | 180338.00 | 170566.00 | 179304.00 |